

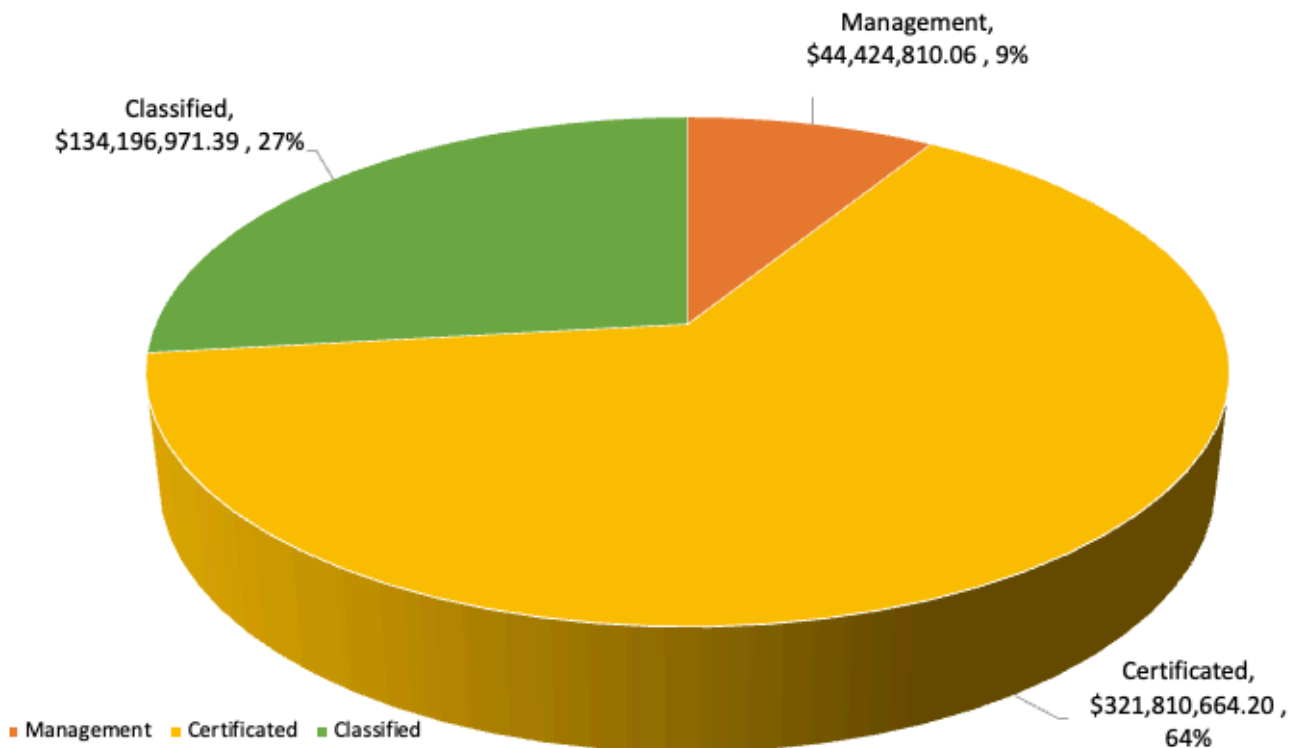
Santa Ana Unified School District Breakdown of Employee Salary Expenditures

The graph illustrates the 2023-2024 SAUSD salary expenditure, highlighting the allocation of funds across different employee groups.

- **Certificated** staff account for the largest share of the budget, receiving \$321,810,664.20, which represents 64% of the total salary expenditures.
- **Classified** employees make up 27%, with a total of \$134,196,971.39,
- **Management** represents 9% of the salary expenditures at \$44,424,810.06.

This distribution clearly demonstrates the District's commitment to certificated staff, allocating the majority of the budget towards their compensation. These figures can support ongoing negotiations by underscoring the District's investment in educators.

2023-2024 SAUSD Salary Expenditure

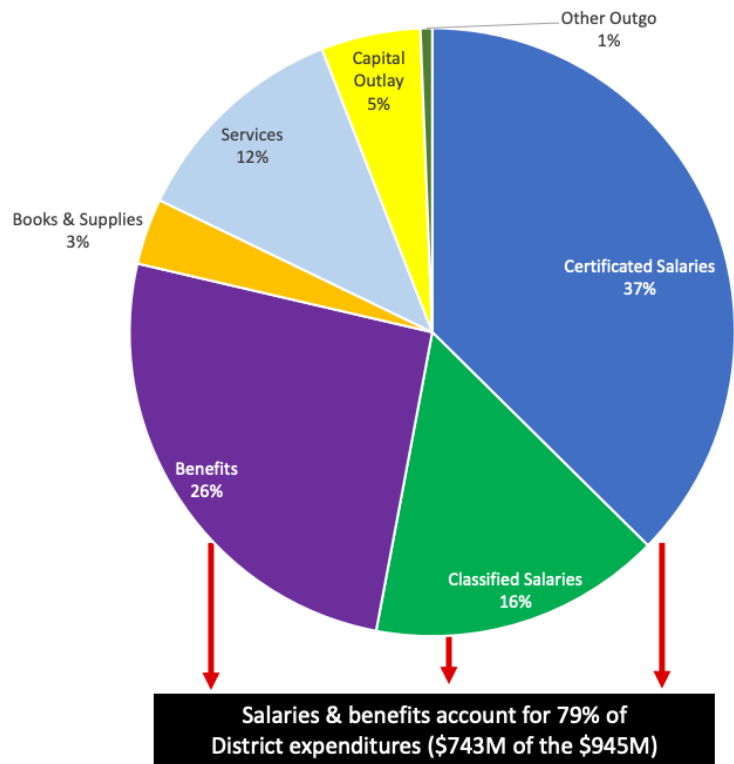


Santa Ana Unified School District Expenditures, Employee Salaries & Benefits

The provided graph represents the **expenditures** of the **Santa Ana Unified School District (SAUSD)**. Below is a breakdown of the major categories:

Key Points:

- **Certificated Salaries (37%):** This category represents the largest portion of the district's expenditures, covering salaries for credentialed employees such as teachers and administrators.
- **Benefits (26%):** A significant portion of the budget is allocated to benefits, including health insurance, pensions, and other employee-related costs.
- **Classified Salaries (16%):** This includes salaries for non-credentialed staff, such as support and administrative personnel.
- **Services (12%):** Spending on external services such as maintenance, professional development, and consulting.
- **Capital Outlay (5%):** Represents expenses for long-term capital improvements and infrastructure investments.
- **Books & Supplies (3%):** A relatively smaller portion of the budget is allocated to instructional materials and classroom supplies.
- **Other Outgo (1%):** Miscellaneous expenses that do not fall into the other categories.



Total Spending on Salaries & Benefits:

- **79% of total expenditures** (\$743 million out of \$945 million) are dedicated to **salaries and benefits**, highlighting the district's primary financial focus on supporting its employees.